

JANUARY MONTHLY PROGRESS REPORT

SHELL POINT DRAINAGE IMPROVEMENT PROGRAM

Period 1/1/2023 to 2/1/2023



Phase 1.0 Program Management

Task 1.0: Program Management

Program Management accomplishments this period include;

- Shell Point Drainage Improvement Program Biweekly/Weekly Progress Meeting was held on 1/4/2023.
- Prepared and submitted monthly progress reports for August – December period.
- Submitted design phase scope and fee estimate to Beaufort County.
- Met with Beaufort County Stormwater for 6-moth project progress on 1/19/2023. Meeting discussion as follows;
 - Beaufort County requested design phase fee estimate to be broken out into fee estimates for each individual project as listed in the Scope of Services.
 - Beaufort County requested that the preliminary environmental scope that includes; wetland delineation, critical line delineation, and jurisdictional determinations be broken out into a stand alone scope in order to advance the Shell Point Program. The jurisdictional determinations are necessary for project prioritization.
 - Beaufort County requested that the monthly progress reports include only project tasks that show accomplishments for the reported period.
 - Beaufort County requested a meeting to discuss options for reducing individual project scopes based on maintenance activities versus construction activities and to prioritize projects.
- Project prioritization meeting with Beaufort County held on 1/23/2023.
- Coordinated the development of design phase scope and fee estimates this period, per above direction, with the sub consultant team.
- Various client and subconsultant team project communications and coordination occurred during this period.

Task 3.0: Funding/SCDOT Coordination

Funding/SCDOT Coordination accomplishments this period include;

- Ron M. Joye, LLC and J. Bragg Consulting continued coordination with SCDOT on revisions to the draft IGA as requested by J. Bragg Consulting.
- The revised IGA was submitted to Beaufort County on 1/23/2023.

Shell Point Drainage Improvement Program Budget Summary

Phase	Budget	Actual	Remainder	% Complete	% Remaining
1.0	\$308,176.25	\$73,124.50	\$235,051.75	24%	76%
2.0					
3.0					

Note: the budget summary includes the invoiced period from 31 December 2022 to 27 January 2023.

